

BUDGET AMENDMENT

Date: March 10, 2025

Honorable Commissioners Court of Sabine County:

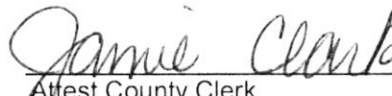
I submit to you for your consideration the following budget amendments:

FUND	DEPT.	ACCOUNT	AMOUNT
FROM: Restricted Revenue	Library	Carryover Revenue	\$1,346.00
FROM: Restricted Revenue	Library	Law Library Supplies	\$1,346.00

This is to adjust carryover revenue to reflect the actual beginning cash for the 2025 Budget.



Budget Officer



Attest County Clerk



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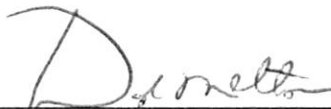
Date: March 10, 2025

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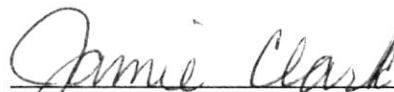
I submit to you for your consideration the following budget amendments:

FUND	DEPT.	ACCOUNT	AMOUNT
FROM: Restricted Revenue	Capital Credits	Carryover Revenue	\$6,743.00
FROM: Restricted Revenue	Capital Credits	Professional Fees	\$6,743.00

This is to adjust carryover revenue to reflect the actual beginning cash for the 2025 Budget.



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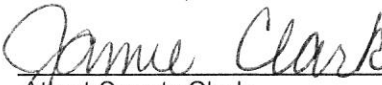
I submit to you for your consideration the following budget amendments:

FUND	DEPT.	ACCOUNT	AMOUNT
FROM: Restricted Revenue	County Jury Fund	Carryover Revenue	\$496.00
FROM: Restricted Revenue	County Jury Fund	Jury Expenses	\$496.00

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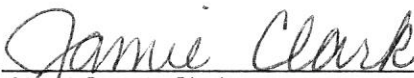
I submit to you for your consideration the following budget amendments:

FUND	DEPT.	ACCOUNT	AMOUNT
FROM: Clerk Archive Fund	Clerk Archive Fund	Carryover Revenue	\$7,000.00
FROM: Clerk Archive Fund	Clerk Archive Fund	Contract Labor	\$7,000.00

This is to adjust carryover revenue to reflect the actual beginning cash for the 2025 Budget.



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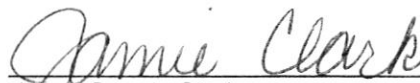
I submit to you for your consideration the following budget amendments:

FUND	DEPT.	ACCOUNT	AMOUNT
FROM: American Rescue	American Rescue	Carryover Revenue	\$205,148.00
FROM: American Rescue	American Rescue	Fire Departments	\$15,000.00
American Rescue	American Rescue	Precinct #1	\$60,176.00
American Rescue	American Rescue	Precinct #2	\$39,849.00
American Rescue	American Rescue	Capital Expenditures	\$69,211.00
American Rescue	American Rescue	Capital Reserve	\$61,383.00

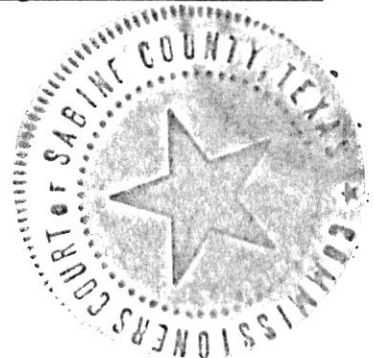
This is to adjust actual beginning balances to reflect beginning cash for 2025 Budget.



Budget Officer



Attest County Clerk



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Date: March 10, 2025

Honorable Commissioners Court of Sabine County:


I submit to you for your consideration the following budget amendments:

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	American Rescue	American Rescue	Interest Revenue	\$4,000.00
TO:	American Rescue	American Rescue	Southeast TX Food Bank	\$7,529.00
	American Rescue	American Rescue	Precinct #3	\$34,942.00
	American Rescue	American Rescue	Tower Maintenance	\$2,000.00

This is to adjust actual beginning balances for the 2025 Budget.



Budget Officer



Attest County Clerk



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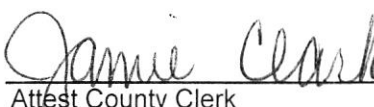
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2024 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	General Fund	County Atty - SB22	State Comptroller	\$200,000.00
	General Fund	County Atty - SB22	Interest Income	\$4,124.00
TO:	General Fund	County Atty - SB22	Crime Victims Coordinator	\$8,000.00
	General Fund	County Atty - SB22	Social Security	\$612.00
	General Fund	County Atty - SB22	Retirement	\$621.00
	General Fund	County Atty - SB22	Unemployment	\$29.00
	General Fund	County Atty - SB22	Equipment	\$194,862.00



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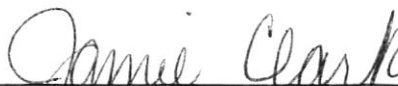
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2024 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	General Fund	Sheriff - SB22	State Comptroller	\$250,000.00
	General Fund	Sheriff - SB22	Interest Revenue	\$8,531.00
TO:	General Fund	Sheriff - SB22	Elected Official	\$21,528.00
	General Fund	Sheriff - SB22	Chief Deputy	\$5,500.00
	General Fund	Sheriff - SB22	Jailer/Dispatcher	\$18,645.00
	General Fund	Sheriff - SB22	Deputies	\$29,533.00
	General Fund	Sheriff - SB22	Jail Administrator	\$2,500.00
	General Fund	Sheriff - SB22	Sergeants	\$11,000.00
	General Fund	Sheriff - SB22	Social Security	\$6,786.00
	General Fund	Sheriff - SB22	Retirement	\$6,875.00
	General Fund	Sheriff - SB22	Unemployment Insurance	\$243.00
	General Fund	Sheriff - SB22	Equipment	\$155,921.00



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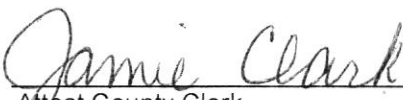
Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following budget amendments:

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Road & Bridge Fund	Precinct #2	Carryover Revenue	\$75,000.00
TO:	Road & Bridge Fund	Precinct #2	Vehicle & Equipment	\$75,000.00



Budget Officer



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